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Re: CA 2025-WMPs
OEIS-P-WMP_2025-PC-08

Please find enclosed PacifiCorp's Responses to OEIS Data Requests 8.1-8.3.

If you have any questions, please call me at (503) 813-7314.

Sincerely,

_____/s/_____
Pooja Kishore
Manager, Regulation

OEIS Data Request 8.1

Regarding Inspection Program QA: On page 220 of PacifiCorp's 2026-2028 Base WMP, Table 8-4, states a 2026 population size of 15,690 for initiative AI-12.¹ On page 221, initiative AI-12 encompasses AI-01, AI-02, AI-03, AI-04, AI-05, and AI-06.

Given that PacifiCorp targets approximately 70,000 – 80,000 inspections per year² with initiatives AI-01 to AI-06, provide a description of how the population sizes for AI-12 in Table 8-4 were calculated.

Response to OEIS Data Request 8.1

The population of AI-12 in Table 8-4 of the 2026-2028 Base Wildfire Mitigation Plan (WMP) represents five percent of the total of the aggregate annual targets for initiatives AI-03, AI-04, AI-05 and AI-06 from Table 8-1¹ of the 2026-2028 Base WMP.

¹ Table 8-1: Grid Design, Operation, and Maintenance Targets by Year, p.164 of PacifiCorp's 2026-2028 WMP.

Despite PacifiCorp's diligent efforts, certain information protected from disclosure by the attorney-client privilege or other applicable privileges or law may have been included in its responses to these data requests. PacifiCorp did not intend to waive any applicable privileges or rights by the inadvertent disclosure of protected information, and PacifiCorp reserves its right to request the return or destruction of any privileged or protected materials that may have been inadvertently disclosed. Please inform PacifiCorp immediately if you become aware of any inadvertently disclosed information.

OEIS Data Request 8.2

Regarding Overdue Work Orders: Provide the number of overdue work orders for each of the following condition priorities in PacifiCorp's HFRA as of March 31, 2025: Priority I, A, B and C. Exclude conditions that are in the HFTD.

Response to OEIS Data Request 8.2

Please refer to the table below which provides the number of overdue work orders in PacifiCorp's high fire risk area (HFRA) as of March 31, 2025:

PRIORITY	Overdue Work Orders (as of March 31, 2025)
I	0
A	0
B	127
C	2
Total	129

OEIS Data Request 8.3

Regarding WMP Projected Expenditures: Energy Safety compared PacifiCorp's Table 11 from its Annual-WMP data submission ("PC_2026-WMP_R0.xlsx") with PacifiCorp's Table 3-3 Summary of WMP Projected Expenditures from its 2026-2028 Base WMP. The grand totals, by year, from Table 11 do not match the reported totals in Table 3-3. PacifiCorp must indicate which values, if any, are correct.

Data from PacifiCorp's WMP data submission
"PC_2026-WMP_R0," Table 11

WMP Category	2026	2027	2028
Emergency Preparedness, Collaboration and Public Awareness	\$572,000	\$493,000	\$511,000
Enterprise Systems	\$228,000	\$228,000	\$269,000
Grid Design, Operations, and Maintenance	\$162,045,000	\$161,670,000	\$162,039,000
Risk Methodology and Assessment	\$252,000	\$252,000	\$238,000
Situational Awareness and Forecasting	\$5,425,000	\$1,293,000	\$1,253,000
Vegetation Management and Inspections	\$18,033,000	\$18,972,000	\$19,337,000
Wildfire Mitigation Strategy	\$1,159,000	\$1,208,000	\$1,259,000
Grand Total	\$187,714,000	\$184,116,000	\$184,906,000

From Table 3-3 Summary of WMP Projected Expenditures (\$MM)

	2026	2027	2028
Summary of WMP Projected Expenditures	\$187,648,000	\$183,115,000	\$183,905,000

- (a) If Table 11 is incorrect, PacifiCorp must submit a revised Annual-WMP data submission (R1) using the instructions outlined in Energy Safety's Data Guidelines v4.1, Section 2.4 and Section 4.
- (b) If Table 3-3 is incorrect and the correct values do not match Table 11, provide the correct values.

Response to OEIS Data Request 8.3

Table 11 values are correct for Enterprise Systems, Risk Methodology and Assessment, Situational Awareness and Forecasting, and Wildfire Mitigation Strategy.

- (a) All other values excluding the ones mentioned above in Table 11 are incorrect; PacifiCorp will submit a revised data submission as PC_2026-WMP_R1 to Energy Safety.
- (b) Table 3-3 in the 2026-2028 Base Wildfire Mitigation Plan (WMP) is correct. Due to rounding of the expenditure totals that will be submitted in Table 11 of PC_2026-WMP_R1, there is a variance between the totals presented in Table 3-3 of the 2026-2028 Base WMP and will be submitted in Table 11 of PC_2026-WMP_R1. This variance due to rounding is presented in the table below:

Filing	2026	2027	2028
Table 3-3 2026-2028 Base Wildfire Mitigation Plan	\$ 187,647,765	\$ 183,114,793	\$ 183,905,436
Table 11 PC_2026-WMP_R1	\$ 187,647,398	\$ 183,114,466	\$ 183,905,429
Variance (Table 3-3-Table 11)	\$ 367	\$ 327	\$ 7