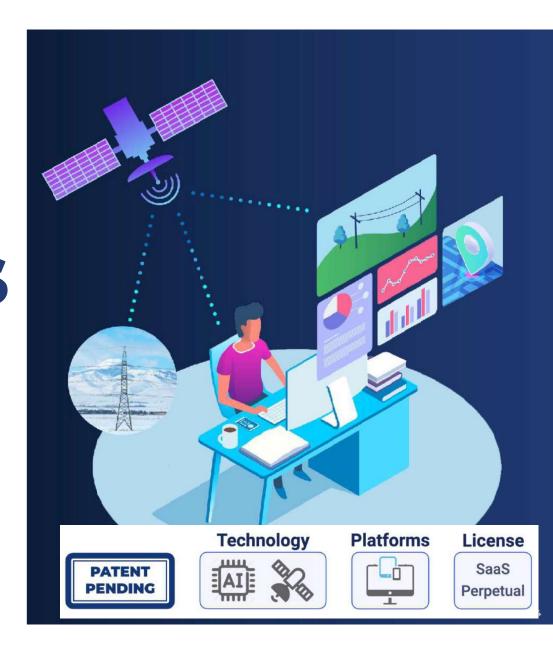
# AiDash IVMS Proposal for **Pilot**



AIDASH

# AiDash proposes to set up a dedicated instance of IVMS with following modules configured & customized as per client requirements.



#### **Line Clearance**

Cycle trim planning Hot-spotting / Mid-cycle trim



#### **Work Management**

Contractor management & bid packs Work orders Work prioritization & scheduling



#### **Hazard Tree**

Outside RoW Inside RoW



#### **Budget Planning**

Budget allocation & optimization Contractor spend optimization



#### **Remote Survey**

Transmission line survey Regulatory reports



# Herbicides & Growth Regulators

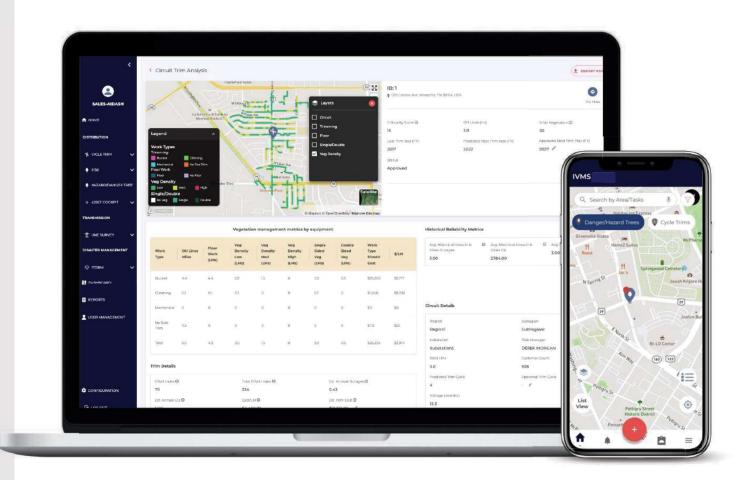
#### **Fire Mitigation**

Reports, dashboards & customizations



## **Line Clearance Module**

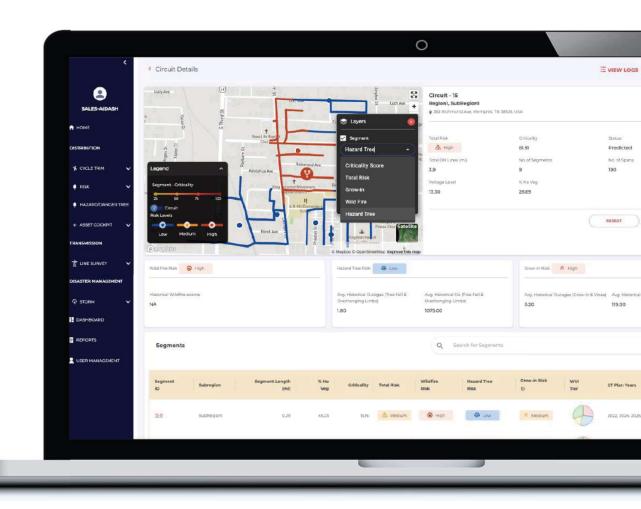
- Cycle trim planning
- Hot-spotting / Mid-Cycle Trim
- Pruning Prioritization
- Vegetation Density Analysis
- Floor Work
   Identification
- Work/ Equipment Type Identification





### **Hazard Tree Module**

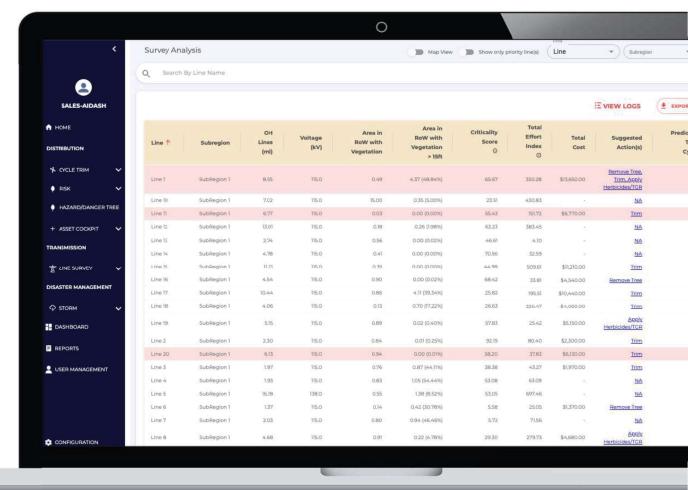
- Proactively Identify Hazard Trees
- Quantity Hazard Tree Risk
- Identify areas of high impact
- Circuit, Segment, and Span Level Risk Analysis





# **Remote Survey Module**

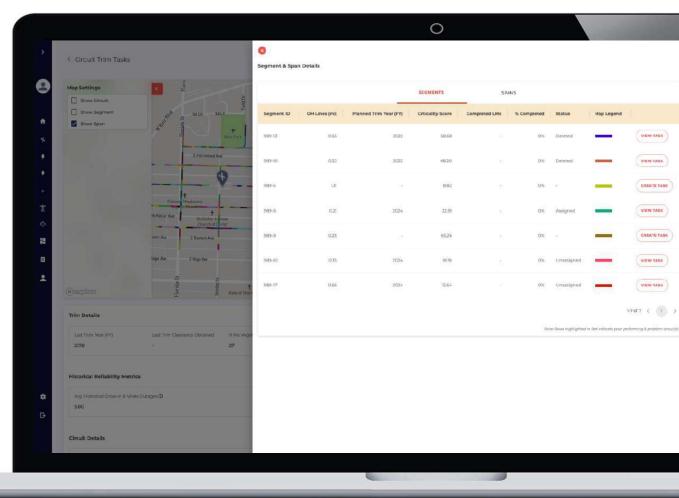
- Transmission line survey
- Suggested Actions
- Regulatory reports





## **Work Management Module**

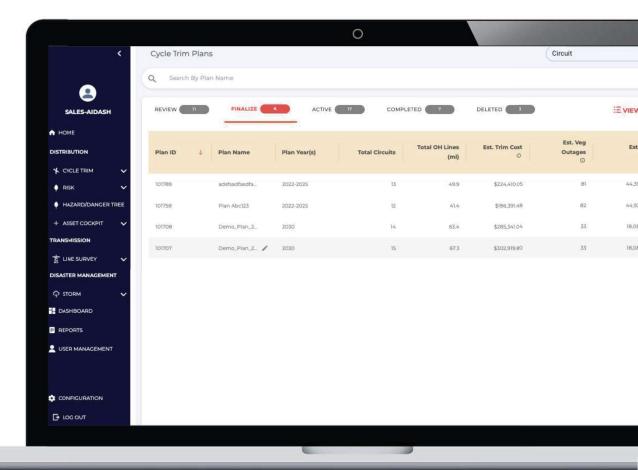
- Contractor management
- Bid pack creation
- Work orders and assignment
- Work prioritization & scheduling
- Mobile application for field notes and collaboration
- Interactive dashboards to help manage contractors





## **Budget Planning Module**

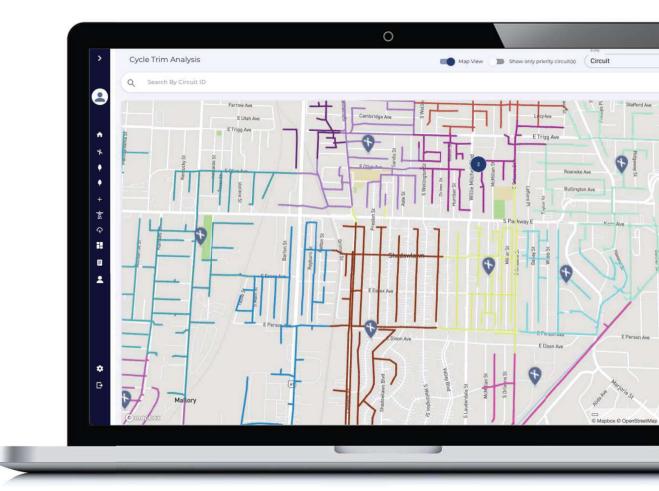
- Budget allocation & prioritization
- Scenario-based budget planning
  - Scenarios based on impact to reliability indexes, veg-related outages, customer interruptions, and volume of work
- Accurately estimate vegetation management expenses
- Contractor spend optimization





## Herbicide/ Tree Growth Regulator (TGR) Efficacy Analysis

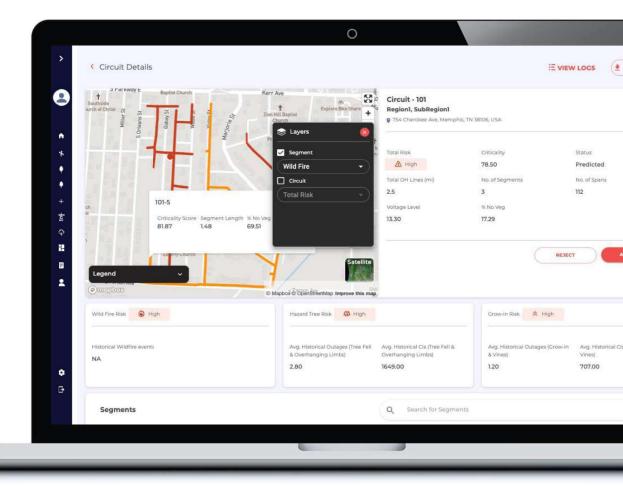
- Measure herbicide kill rates with multispectral analysis
- Change detection analysis from several years to measure TGR efficacy





## Wildfire Risk Mitigation Module

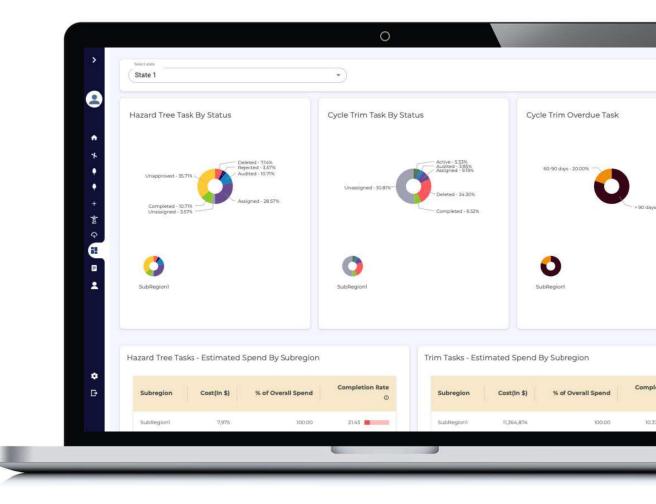
- Identify Vegetationrelated ignition points
- Measure Impact
- Spread analysis, identifying fire breaks
- Quantify Wildfire Risk
- Plan wildfire mitigation activities with this analysis





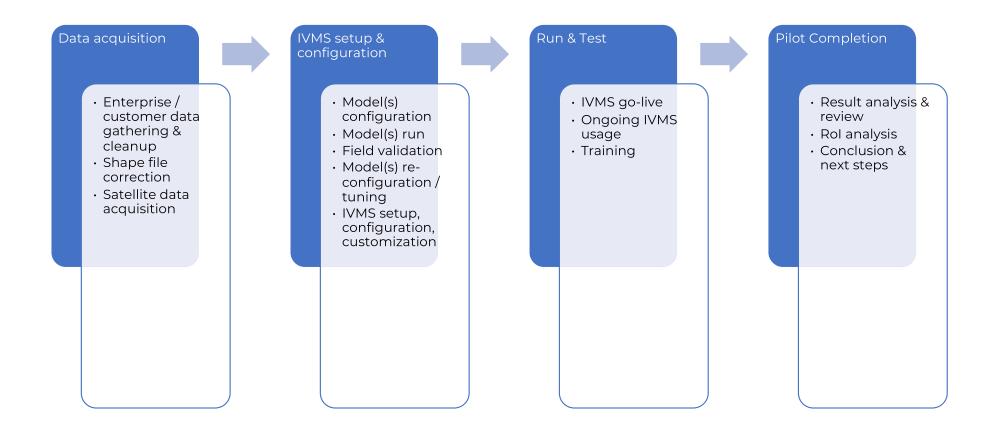
## Reports, dashboards & customizations

- Creation of custom reports and dashboards
- Customize based on region
- Work Type
- Hazard Tree Tasks
- Cycle Trim Tasks
- Tasks Status
- Clearances
- Contractor allocation
- Spend analysis





## Execution Plan





### Exhibit B

## SCHEDULE 1 Software as a Service (SaaS) DESCRIPTION

Capitalized terms used but not defined in this Schedule 1 have the meaning given to those terms in the Agreement.

#### A. DESCRIPTION OF SERVICES AND SPECIFICATIONS

The provider shall provide the Customer, access to its proprietary SaaS product(s) and module(s) as specified below:

- 1. **Product/Tool:** AiDash Intelligent Vegetation Management System (IVMS) for electric power distribution & transmission lines. *SaaS version*
- 2. **Mobile Application Deployment/ Instance:** The latest standard mobile application version can be downloaded from the relevant app store (iOS and/or Android).
- 3. **Modules:** (this may vary depending on whether distribution lines, transmission lines or both are in scope of implementation or depending on what modules customer requests):
  - i. Distribution Cycle Trim Module (e.g., predicted trim years
    - a. Predicted Trim Year (circuit & sub-circuit analysis)
    - b. Criticality Score
    - c. Derived metrics (e.g., total effort index, % of network with no vegetation within a specific distance of conductor, etc.)
    - d. Work Planning/Optimization
    - e. Bid Packet Creation
    - f. Task Assignment & Progress Monitoring
    - g. Work Type Identification (e.g., bucket trim, backlot trim, mechanical/off-road)
  - ii. Distribution Risk Module
    - a. Grow-in Risk (inside ROW)
    - b. Hazard Tree / Fall-in Risk (inside ROW and outside ROW)
    - c. Criticality Score
    - d. Work Planning/Optimization
    - e. Task Assignment & Progress Monitoring

iv.Standard Reports

v.Field Mobile App (iOS and/or Android)

vi.Wild Fire Risk Module

- 4. **Support**: Base support 9 AM 5 PM US Eastern time (Monday Friday) on all official working days in US is included in the SaaS fee.
- 5. **Usage Limitations** (additional usage will incur additional fee): i.Total line miles included (Distribution): 210

iii.Unlimited users shall be granted access to the system

- 6. **START DATE**: <u>05-01-</u>2023 6/1/2023
- 7. **Period of Service (Term)**: Customer can choose one of the following 3 terms:
  - i. One year term:
  - ii. Three-year term: X