

## OEIS Data Request 10.1

**Regarding Projected Expenditures for Emergency Preparedness Plan** - In its 2025 WMP Update, PacifiCorp reported an increase in its 2025 projected expenditures for its emergency preparedness plan (EP-01) from \$50,000 to \$320,000 (an increase of 540 percent) and stated that this increase is due to including the entire emergency management team where only a partial employee was previously forecasted. In response to a data request, PacifiCorp listed nine emergency management employees that fall under its forecasted emergency preparedness plan projected expenditures. Provide further details on what PacifiCorp's EP-01 increased projected expenditures are for.

- (i) If for employees, explain whether the projected increase is due to re-forecasting expenditures for existing employees or due to hiring new employees as part of PacifiCorp's emergency management team.
  1. If due to re-forecasting for existing employees, list how many and which employees are included in PacifiCorp's 2025 projected expenditures that were not included as "previously forecasted".
  2. If the employees listed in Data Request OEIS-P-WMP\_2024-PC-08, Question 2 are due to hiring new employees, list how many and which employees are new since the previously forecasted "partial employee".
- (ii) If for training, list and explain the emergency management training(s) be taken with the increased projected expenditures.
- (iii) If for a different reason(s), list and describe the reason(s) for the increased projected expenditures.
- (iv) What percentage of each of the reasons listed above (described in questions (i)-(iii)) account for the \$270,000 projected expenditure increase (i.e., how much of the projected expenditure increase is due to employees, training, etc.).

## Response to OEIS Data Request 10.1

- (i) Please refer to the Company's responses to subparts 1. and 2. below:
  1. One of the positions listed in the table below was not incremental; see "Existed previously". This position performs some wildfire tasks. Some of this position's non-wildfire duties were transitioned to incremental employees. None of the employees on the list charges 100 percent of their time to wildfire. The increase in cost assumes 50 percent to -80 percent of time during the wildfire season, and 25 percent to -50 percent of time in the non-wildfire season depending on the employee and their duties. Thus, while one of the positions existed prior to

current wildfire practices, the full-time equivalent (FTE) worth of this work still remains outside of wildfire. It is just spread over multiple employees.

2. Please refer to the table below which provides the list of existing positions and when they were created. The original \$50,000 consisted of the portion of time spent by Tyler Averyt, Horace Ward, Chad Monroe and Brett Myers on wildfire activities. With the addition of other incremental positions, the list has expanded.

Name	Position Status	Position Creation Date	Notes
Nora Yotsov	Incremental for wildfire	10/09/2020	This position was created to direct Meteorology and Emergency Management efforts and a larger team as they expanded beyond routine emergency response addressed by the two existing employees.
Tyler Averyt	Incremental for wildfire	05/05/2021	While Tyler Averyt's current role was created in 2024, he started in an incremental Emergency Management Specialist position.
Horace Ward	Incremental for wildfire	04/21/2021	
Jacki Nerski	Incremental for wildfire	03/30/2023	
Traci Schultz	Incremental for wildfire	02/19/2024	
Lisa Corbly	Incremental for wildfire	02/22/2023	While Lisa Corbly's current role was created in 2024, she started in an incremental Emergency Management Specialist position.
Chad Monroe	Incremental for wildfire	05/05/2021	
Brett Myers	Incremental for wildfire	05/05/2021	
Wade Skinner	Existed previously	04/20/2020	

- (ii) Not applicable. The additional cost is solely for time spent on wildfire activities by Emergency Management personnel.

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- (iii) Not applicable. The additional cost is solely for time spent on wildfire activities by Emergency Management personnel.
- (iv) 100 percent of the increase in cost is due to these employees charging time to wildfire work orders when they are involved with applicable work.

Despite PacifiCorp's diligent efforts, certain information protected from disclosure by the attorney-client privilege or other applicable privileges or law may have been included in its responses to these data requests. PacifiCorp did not intend to waive any applicable privileges or rights by the inadvertent disclosure of protected information, and PacifiCorp reserves its right to request the return or destruction of any privileged or protected materials that may have been inadvertently disclosed. Please inform PacifiCorp immediately if you become aware of any inadvertently disclosed information.