

OEIS Data Request 8.1

Regarding Projected Expenditure Changes for Inspections:

- (a) In PacifiCorp’s 2025 WMP Update R1, “Table PAC 2-3 Changes in Expenditures,” PacifiCorp reduced its 2025 projected expenditures for transmission intrusive pole inspection (ID# AI-05) from \$171,000 to \$64,000. The justification provided for this update is that the projected number of units to be inspected was reduced from the original projection.¹ However, in “Table PAC 2-1 Changes in Targets or Target Completion Dates,” PacifiCorp increased its target for AI-05 from 960 to 1,257, with a justification of “the updated value is due to the inspection cycle and what poles are identified to be completed.”² Provide:
- i. “The projected units to be inspected”³ used to inform 2025 expenditure projections for AI-05 as of May 8, 2023 (the date PacifiCorp submitted its 2023-2025 Base WMP).
 1. If the projected units to be inspected used to inform expenditure projections as of May 8, 2023, differs from the approved target in PacifiCorp’s 2023-2025 Base WMP R2,⁴ explain why.
 - ii. The projected 2025 units to be inspected used to inform expenditure projections for AI-05 as of September 20, 2024.
 - iii. Provide the same information requested in Q1.a.i and ii for AI-03, transmission detailed inspections.
 - iv. Provide the same information requested in Q1.a.i and ii for AI-06, distribution intrusive pole inspections.
 - v. Explanation of why the projected expenditure for transmission intrusive pole inspections for 2025 was reduced from the original projection while the target for transmission intrusive pole inspections increased.
 - vi. Explanation of why the projected expenditure of transmission detailed inspections for 2025 was reduced from the original projection while the target for

¹ PacifiCorp 2025 WMP Update R1 (redline) (Sep. 20, 2024), pp. 21-22 (<https://efiling.energysafety.ca.gov/eFiling/Getfile.aspx?fileid=57396&shareable=true>, accessed Oct. 30, 2024).

² PacifiCorp 2025 WMP Update R1 (redline) (Sep. 20, 2024), pp. 17-18 (<https://efiling.energysafety.ca.gov/eFiling/Getfile.aspx?fileid=57396&shareable=true>, accessed Oct. 30, 2024).

³ PacifiCorp 2025 WMP Update R1 (redline) (Sep. 20, 2024), p. 22 (<https://efiling.energysafety.ca.gov/eFiling/Getfile.aspx?fileid=57396&shareable=true>, accessed Nov. 1, 2024).

⁴ PacifiCorp 2023-2025 Base WMP R2 (Feb. 22, 2024), p. 136 (<https://efiling.energysafety.ca.gov/eFiling/Getfile.aspx?fileid=56336&shareable=true>, accessed Oct. 30, 2024).

transmission detailed inspection remained unchanged.

- vii. Explanation of why the projected expenditure of distribution intrusive pole inspections increased from the original projection while the target for distribution intrusive pole inspections remained unchanged.

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(a) Please refer to the Company's responses to subparts i. through vii. below:

- i. The number of projected units scheduled for inspection in 2025 for initiative AI-05, as shown in the approved 2023-2025 Base Wildfire Mitigation Plan (WMP), was initially reported as 960 and used to inform expenditure projections. In the Revised 2023-2025 Base WMP – Revision 5 (R5) filed on September 20, 2024, the number was revised to 1,257 units which was used to inform expenditure projections based on updated cost information. The Company confirms that 1,257 facilities are planned for inspection in 2025 under the Asset Inspection (AI-05) program for transmission intrusive pole inspection.
- ii. The Company forecast 1,257 facilities points were used to inform expenditures for AI-05 as of the Revised 2023-2025 Base WMP – Revision 5 (R5) filed on September 20, 2024.
- iii. For AI-03, the projected unit total was specified as 540 in the approved 2023-2025 Base WMP. This figure remained unchanged in the Revised 2023-2025 Base WMP – Revision 5 (R5) filed on September 20, 2024. The value of 540 projected units was subsequently used to determine expenditures for AI-03 in the update.
- iv. For AI-06, the projected unit total was specified as 3,173 in the approved 2023-2025 Base WMP. This figure remained unchanged in the Revised 2023-2025 Base WMP – Revision 5 (R5) filed on September 20, 2024. The value of 3,173 units was subsequently used to determine expenditures for AI-03 in the Revised 2023-2025 Base WMP – Revision 5 (R5) filed on September 20, 2024. The costs were revised based on updated information.
- v. The Company acknowledges that the approved 2023-2025 Base WMP contained an error in the inspection cost figure. While inspection costs may fluctuate over time due to various factors, the 2023-2025 Base WMP – Revision 5 (R5) filed on September 20, 2024 corrected this discrepancy.
- vi. Please refer to the Company's response to subpart v. above.

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vii. Please refer to the Company's response to subpart v. above.

Despite PacifiCorp's diligent efforts, certain information protected from disclosure by the attorney-client privilege or other applicable privileges or law may have been included in its responses to these data requests. PacifiCorp did not intend to waive any applicable privileges or rights by the inadvertent disclosure of protected information, and PacifiCorp reserves its right to request the return or destruction of any privileged or protected materials that may have been inadvertently disclosed. Please inform PacifiCorp immediately if you become aware of any inadvertently disclosed information.