

Table 8-1 below for reasons for changes to initiative objectives with narrative explanation for the change below the table.

Table 8-1: Changes in Targets or Target Completion Dates

| Initiative Objective                                    | Tracking ID | Original Value                  | Updated Value                                   | Target Percentage Change | Reason for Change to Initiative Objective |
|---|-------------|---------------------------------|---|--------------------------|---|
| Transmission Intrusive Pole Inspections                 | AI-05       | 960 Inspections                 | 1257 Inspections                                | 31%                      | Other                                     |
| Quality Assurance Quality Control                       | AI-12       | No Inspection Target Reported   | 756 Inspections                                 | No Measure Available     | Other                                     |
| Line Rebuild - Covered conductor installation           | GH-01       | 80 Line-miles                   | 120 Line-miles                                  | 50%                      | Other                                     |
| Distribution pole replacements and reinforcements       | GH-02       | 1600 Poles                      | 2400 Poles                                      | 50%                      | Other                                     |
| Transmission pole/tower replacements and reinforcements | GH-03       | 160 Poles                       | 240 Poles                                       | 50%                      | Other                                     |
| Expulsion Fuse Replacement                              | GH-05       | 0 Fuse Locations                | 500 Fuse Locations                              | No Measure Available     | Other                                     |
| Weather Forecasting                                     | SA-05       | Continued maintenance on 1 HPCC | Expanded to delivery of 5 HPCCs (6 total HPCCs) | 500%                     | Other                                     |
| Patrol Inspection – Distribution                        | VM-03       | 922 Circuit Miles Inspected     | 1182 Circuit Miles Inspected                    | 29%                      | Other                                     |
| Patrol Inspection - Transmission                        | VM-04       | 329 Line-miles inspected        | 417 Line-miles inspected                        | 27%                      | Other                                     |
| Quality Assurance / Quality Control-Distribution        | VM-11       | 922 Line-miles                  | 1182 Line-miles                                 | 29%                      | Other                                     |
| Quality Assurance / Quality Control-Transmission        | VM-11       | 329 Line-miles                  | 417 Line-miles                                  | 27%                      | Other                                     |

**AI-05 – Transmission Intrusive Pole Inspections:**

The differences in quantity of poles from the original value to the updated value is due to the inspection cycle and what poles are identified to be completed.

**AI-12 – Quality Assurance Quality Control:**

In the revised 2023-2025 Base WMP there was no 2025 target for quality assurance and quality control.

**GH-01 – Line Rebuild – Covered Conductor Installation:**

The line rebuild forecast increased with the on-boarding of a contractor to handle the resources and installation of covered conductor. Covered conductor installation remains a project that will continue beyond 2025.

**GH-02 – Distribution Pole Replacements and Reinforcements:**

Distribution pole replacements are captured under the line rebuild project, and with the increased covered conductor installation the number of poles expected to be replaced increased accordingly.

**GH-03 – Transmission Pole/Tower Replacements and Reinforcements:**

Transmission pole replacements are captured under the line rebuild project, and with the increased covered conductor installation the number of poles expected to be replaced increased accordingly.

**GH-05 – Expulsion Fuse Replacements:**

With updates to the risk model described in Section 1.1 above and the establishment of a HFRA, additional expulsion fuses were identified for replacement in the HFRA.

**SA-05 – Weather Forecasting:**

PacifiCorp is procuring an additional five high performance computing clusters (HPCC) to increase modeling capabilities. This will bring the total number of HPCCs to six. Scope changes have been further discussed in Section 8.3.5 of the revised 2023-2025 Base WMP.

**VM-03 – Patrol Inspection – Distribution:**

The previously reported 2025 targets were set before the HFRA was established by PacifiCorp. With the establishment of the HFRA and the alignment of vegetation management inspection standards in the HFRA to those in the Tier 2 and Tier 3 HFTDs, PacifiCorp has increased circuit miles to inspect.

**VM-04 – Patrol Inspection – Transmission:**

The previously reported 2025 targets were set before the HFRA was established by PacifiCorp. With the establishment of the HFRA and the alignment of vegetation management inspection standards in the HFRA to those in the Tier 2 and Tier 3 HFTDs, PacifiCorp has increased line miles to inspect.

**VM-11 – Quality Assurance / Quality Control – Distribution:**

The increase in quality assurance/quality control (QA/QC) activities in response to the increased targets in VM-03, Patrol Inspection – Distribution.

**VM-11 – Quality Assurance / Quality Control – Transmission:**

The increase in quality assurance/quality control (QA/QC) activities in response to the increased targets in VM-04, Patrol Inspection – Transmission.