Errata to Pacific Gas and Electric Company's 2022 Wildfire Mitigation Plan

Pacific Gas and Electric Company (PG&E) has identified a limited number of updates to the 2022 Wildfire Mitigation Plan (2022 WMP), Attachment 2022-02-25_PGE_2022_WMP-Update_R0 _Section 7.3.a_Atch01.xlsx, submitted February 25, 2022. The updates are described below, and the revised attachment has been posted to the PG&E Wildfire Mitigation Plan website: www.pge.com/wildfiremitigationplan (WMP Website).

The tables below summarize the changes made to the updated attachment.

- <u>Table 1</u>: Provides a summary of financial updates included in Revision 1 of Attachment 2022-02-25_PGE_2022_WMP-Update_R0_Section 7.3.a_Atch01_R1, Table 2 and Table 12.
- <u>Table 2</u>: Provides a summary of updates to RSE reported values included in Revision 1 of Attachment 2022-02-25_PGE_2022_WMP-Update_R0_Section 7.3.a_Atch01_R1, Table 12.

Because it is not practical to show entire tables in a summary table format, most of the updates are described rather than fully shown in a redline format. In the Updated Attachment R1, all of changes in the tables are reflected in **Orange Highlight** and only the tabs that have been highlighted orange have been updated from the original submission. Understanding that stakeholders may want to compare the old tables to the updated tables, PG&E has retained a copy of the original version of Attachment 2022-02-25_PGE_2022_WMP-Update_R0_Section 7.3.a_Atch01.xlsx on the WMP website as Revision 0 (R0).

PG&E notes that this attachment contains the same tables as the Quarterly Metrics submission template.¹ PG&E is similarly submitting an updated Quarterly Metrics file with the updates described below in Tables 2 and 12 as 20220225_PGE_2021_Q4Metrics_R3.

Attachment 3 of the 2022 WMP guidelines. All cell locations are in reference to Attachment 2022-02-25_PGE_2022_WMP-Update_R0_Section 7.3.a_Atch01_R1.xlsx.

¹ PG&E's 2021 WMP Final Action Statement required PG&E to "separate HFRA from its non-HFTD costs, presented in the format of WMP Table 12." (See PG&E 2021 WMP Final Action Statement, p.47). PG&E included this HFRA costs broken out in Table 12 in Attachment 2022-02-25_PGE_2022_WMP-Update_R0_Section 7.3.a_Atch01_R1.xlsx. The Table 12 in 20220225_PGE_2021_Q4Metrics_R3 is in the format required by

Table 1: Summary of Financial Updates included in Attachment 2022-02-25_PGE_2022_WMP-Update_R0_Section 7.3.a_Atch01_R1.xlsx

Location	Reason for Correction	Update	
Table 2, Cells B127 and B128	Data Entry Error.	Metric Type title for item #7 updated to reflect Energy Safety's template, "Number of utility-related ignitions". This data entry error has no impact to the metrics.	
Table 12, Cells AZ13, BA13, BB13, BL13, BM13, BN13, BX13, BY13, and BZ13	Additional consulting costs were not reflected in years 2021, 2022, and 2023.	Line-item costs related to Initiative 7.3.1.4 have been updated to include the additional consulting cost.	
Table 12, Cells AB87, AC87, AD87, AN87, AO87, AP87, AZ87, BA87, BB87, AB89, AC89, AD89, AN89, AO89, AP89, AZ89, BA89, BB89, AZ91, BA91, and BB91	Data Entry Error.	Line-item costs related to Initiatives 7.3.5.2, 7.3.5.4, and 7.3.5.6 were updated to reflect the correct amounts.	

Table 2: Summary of RSE Value Updates included in Attachment 2022-02-25_PGE_2022_WMP-Update_R1_ Section 7.3.a_Atch01.xlsx

Location	Initiative	Original RSE	Updated RSE	Reason for Correction
Table 12, Cell N36	Initiative 7.3.3.2-D	1.163285139	0	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N37	Initiative 7.3.3.2-T	1.163285139	0	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N38	Initiative 7.3.3.3	1.163285139	See initiative 7.3.3.17.1	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N39	Initiative 7.3.3.4	1.163285139	1670.068493	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N40	Initiative 7.3.3.5	1.163285139	102.6840247	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N41	Initiative 7.3.3.6	1.163285139	140.7824055	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N42	Initiative 7.3.3.7	1.163285139	24.72262189	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N43	Initiative 7.3.3.8.1	1.163285139	4.254172116	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N44	Initiative 7.3.3.8.2	1.163285139	3.413797728	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N45	Initiative 7.3.3.8.3	1.163285139	N/A - Foundational	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet

Location	Initiative	Original RSE	Updated RSE	Reason for Correction
Table 12, Cell N46	Initiative 7.3.3.9.1	1.163285139	N/A	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N47	Initiative 7.3.3.9.2	1.163285139	34.58177285	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N48	Initiative 7.3.3.10	238.1337538	2110.507547	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N69	Initiative 7.3.4.2	N/A	9.182517474	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N70	Initiative 7.3.4.3	N/A	N/A - Foundational	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N71	Initiative 7.3.4.4	N/A	45.59935948	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N72	Initiative 7.3.4.5	N/A	0.50745035	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N73	Initiative 7.3.4.6.1	N/A	379.7852619	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N75	Initiative 7.3.4.7	N/A	N/A - Pilot	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N78	Initiative 7.3.4.10	214.3559647	N/A - Pilot	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N79	Initiative 7.3.4.11	214.3559647	68.4053513	Incorrect RSE values for column "Estimated RSE territory-wide" due to

Location	Initiative	Original RSE	Updated RSE	Reason for Correction
				formula pasting error after import from a Master spreadsheet
Table 12, Cell N80	Initiative 7.3.4.12	214.3559647	1092.853176	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N84	Initiative 7.3.4.15-D	N/A	73.58616859	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N87	Initiative 7.3.5.2	N/A - Foundational	4763.52142	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N88	Initiative 7.3.5.3	N/A	See initiative 7.3.5.8	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N90	Initiative 7.3.5.5	N/A	N/A - Pilot	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N92	Initiative 7.3.5.7	N/A	N/A - Pilot	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N93	Initiative 7.3.5.8	N/A	2164.880448	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N94	Initiative 7.3.5.9	N/A	2828.850253	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N95	Initiative 7.3.5.10	N/A - Foundational	See Initiative 7.3.5.3	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N118	Initiative 7.3.6.6	N/A	0.714081161	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet

Location	Initiative	Original RSE	Updated RSE	Reason for Correction
Table 12, Cell N129	Initiative 7.3.9.1	N/A - Foundational	68.97075305	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N130	Initiative 7.3.9.2	N/A - Foundational	See 7.3.9.1. All EP&R costs and risk reduction have been combined as one RSE reflected in 7.3.9.1	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N131	Initiative 7.3.9.3	N/A - Foundational	See 7.3.9.1. All EP&R costs and risk reduction have been combined as one RSE reflected in 7.3.9.1	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N132	Initiative 7.3.9.4	N/A - Foundational	See 7.3.9.1. All EP&R costs and risk reduction have been combined as one RSE reflected in 7.3.9.1	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N133	Initiative 7.3.9.5	N/A - Foundational	See 7.3.9.1. All EP&R costs and risk reduction have been combined as one RSE reflected in 7.3.9.1	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet
Table 12, Cell N134	Initiative 7.3.9.6	N/A - Foundational	See 7.3.9.1. All EP&R costs and risk reduction have been combined as one RSE reflected in 7.3.9.1	Incorrect RSE values for column "Estimated RSE territory-wide" due to formula pasting error after import from a Master spreadsheet