

First Errata to Bear Valley Electric Service’s 2022 Wildfire Mitigation Plan

The Office of Energy Infrastructure Safety (OEIS) informed Bear Valley Electric Service (BVES) of two data Request by Energy Safety, OEIS-BVES-22-001 & OEIS-BVES-22-002 related to expenditures captured in the 2021 Q4 QDR and WMP Tables. In response, BVES Updated Table 12 of the QDR as well as Table 3.1-1 & 3.1-2 of the 2022 WMP.

Data Request OEIS-BVES-22-001 –

“Corrected Table 12 from BVES’s Q4 2021 Quarterly Data Report (QDR) in excel format (OEIS-BVES-22-001).”

BVES Response: The corrected Table 12 has been provided. BVES would like to note the following cells were corrected as part of the Data Request.

- AA16; AB16; AH16; AI16; AA27; AB27; AV107; AW107

Data Request OEIS-BVES-22-002 –

“Corrected WMP Tables 3.1-1 and 3.1-2 (OEIS-BVES-22-002). The totals in this table should match Table 12 from BVES’s Q4 2021 Quarterly Data Report (QDR). In OEIS-BVES-22-002, BVES informed Energy Safety that Table 12 “includes all of the costs incurred that are already in rates, which the Commission approved in D.19-08-027 following BVES 2018 general rate case application, and costs that are not yet in rates.” WMP Tables 3.1-1 and 3.1-2 should include the same costs.”

BVES Response: BVES has updated Tables 3.1-1 & 3.1-2 to reflect the expenditures in the Update Table 12. The new tables include all costs incurred (CAPEX & OPEX) from 2020-2021 to reflect the new guidance from Energy Safety and the above Data Request.

Table 3.1-1: Summary of WMP Expenditures - Total

Year	Spend in Thousands of \$USD
2020 Planned	\$11,417
2020 Actual	\$17,209
2020 Difference	\$5,792
2021 Planned	\$23,649
2021 Actual	\$21,332
2021 Difference	(\$2,317)
2022 Planned	\$20,439
2020-22 Planned (With 2020 and 2021 Actual)	\$58,980

Table-3.1-2: Summary of WMP Expenditures by Category

WMP Category	2020			2021			2022	2020-2022 Planned (w/2020 and 2021 Actual)
	Planned	Actual	D	Planned	Actual	D	Planned	
Risk & Mapping	\$0.00	\$36.10	\$36.10	\$91.51	\$92.25	\$0.74	\$121.57	\$249.92
Situational Awareness	\$313.86	\$54.24	(\$259.62)	\$127.84	\$161.28	\$33.44	\$379.50	\$595.02
Grid Design and System Hardening	\$7,923.90	\$13,820.82	\$5,896.92	\$19,114.61	\$16,742.10	(\$2,372.51)	\$15,798.07	\$46,360.99
Asset Management and Inspections	\$287.21	\$520.71	\$233.50	\$766.36	\$533.48	(\$232.88)	\$748.51	\$1,802.70
Vegetation Management	\$2,845.25	\$2,405.45	(\$439.80)	\$3,186.82	\$3,238.82	\$52	\$2,888.60	\$8,532.87
Grid Operations	\$0.00	\$44.38	\$44.38	\$37.80	\$43.14	\$5.34	\$76.73	\$164.25
Data Governance	\$46.38	\$207.45	\$161.07	\$114.86	\$240.78	\$125.92	\$116.91	\$565.14
Resource Allocation	\$0.00	\$24.76	\$24.76	\$43.48	\$46.92	\$3.44	\$67.45	\$139.13
Emergency Planning	\$0.00	\$40.35	\$40.35	\$101.99	\$167.85	\$65.86	\$172.78	\$380.98
Stakeholder Cooperation and Community Engagement	\$0.00	\$54.41	\$54.41	\$63.73	\$65.66	\$1.93	\$68.86	\$188.93
Total	\$11,416.61	\$17,208.68	\$5,792.06	\$23,649.00	\$21,332.28	(\$2,316.72)	\$20,438.97	\$58,979.92